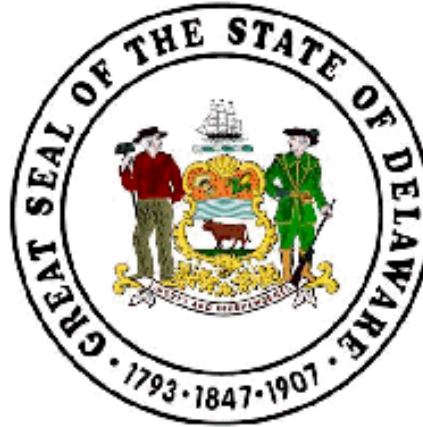

Criminal Justice Council



FY 2023 Budget Public Hearing November 10, 2021

Christian Kervick, Executive Director

Spencer Price, Director, SAC

Maureen Monagle, Executive Director, DVCC

Brian Reynolds, Chief of Administration

Mission & Legislation

Title 11: Chapter 87 of the DE Code

The Delaware Criminal Justice Council is an independent body committed to leading the criminal justice system through a collaborative approach that calls upon the experience and creativity of the Council, all components of the system, and the community. The Council shall continually strive for an effective system that is fair, efficient, and accountable.

Trusted Resource

Funding

Strategic Planning

Research & Analysis

Who We Serve

Nearly 400 grant recipients and the clients they serve

Legislature

18 Committees, Commissions and Working Groups,
including

Council on Correction

Adult Correction Healthcare Review Committee

Juvenile Justice Advisory Group

SENTAC

Law Enforcement, Public Safety, Pre-Trial

& Victims Committees and their subcommittees

Background

The CJC was created by statute in 1984, and was united with the SAC in 2011. The Board of Parole was added to the CJC complement in July 2014.

The Council consists of 29 members, including representatives from the judiciary, state and local police departments, the Governors Cabinet and state and local government and members of the community.

FY 2022 Budget consists of 21.1 state funded FTE's:

- 8 general fund CJC positions
- 6.1 general fund SAC positions
- 5 general fund DVCC positions
- 2 full time general fund and 1 casual/seasonal Board of Parole positions

FY 2022 14.9 NSF FTE's:

- 14 full time and 3 casual/seasonal federally funded CJC positions
 - .9 full time and 2 casual/seasonal federally funded SAC positions
-

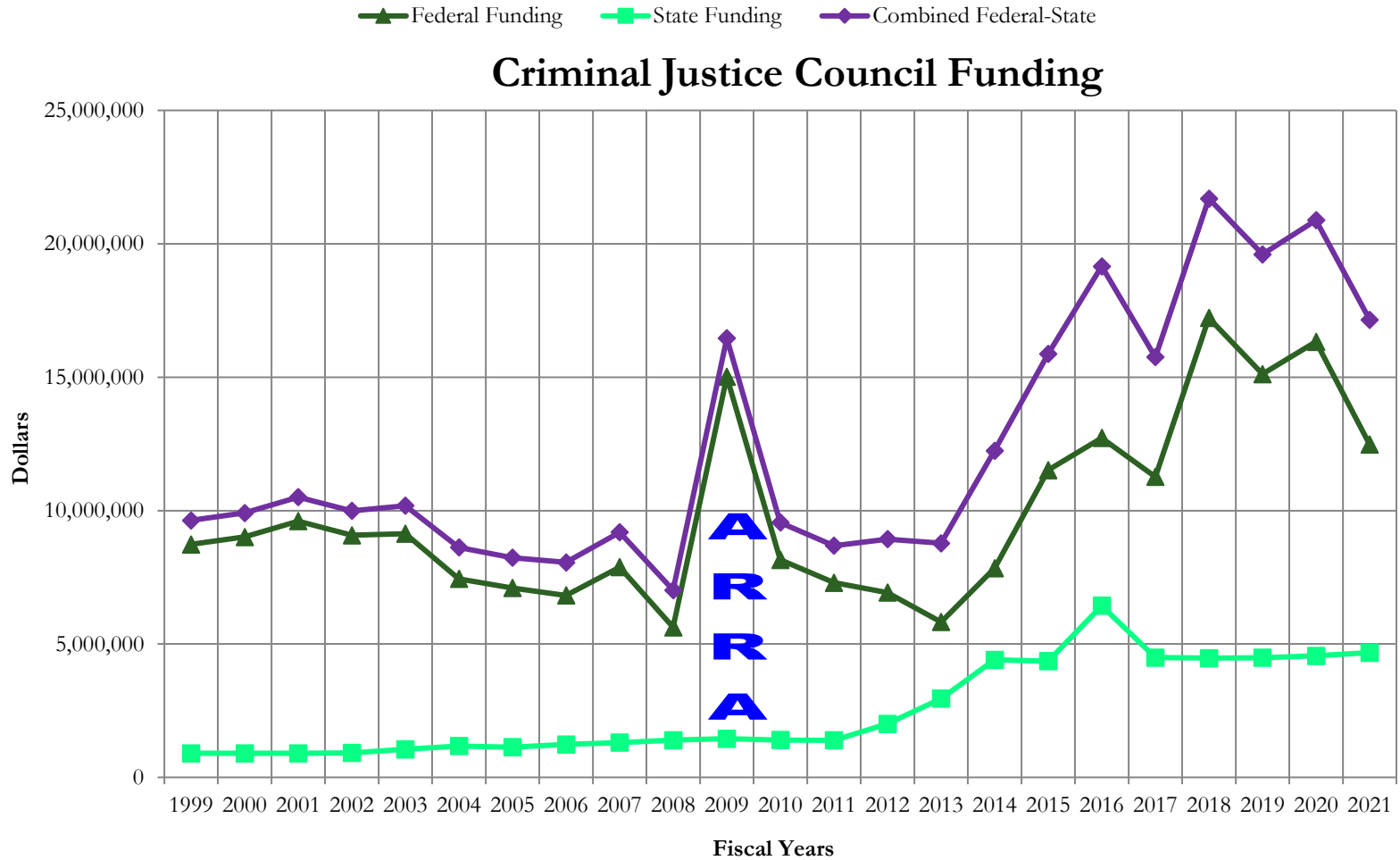
FUNDING

FY2022 General Fund Budget

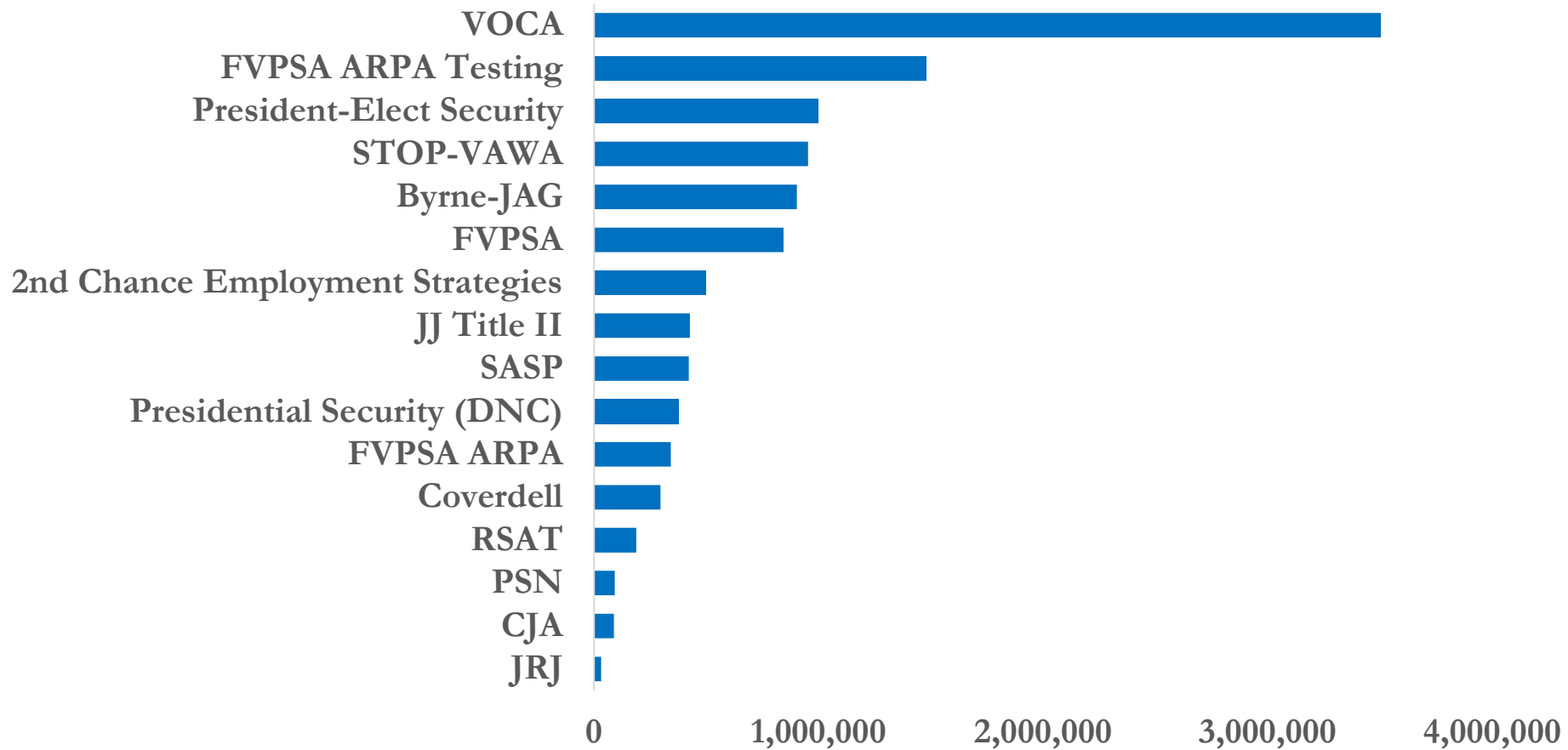
FY2022 Funding:

\$1,417,800	CJC General Funds
	CJC Salary = \$950,000; DVCC Salary = \$400,000
\$ 42,700	Domestic Violence Coordinating Council
\$ 204,800	Board of Parole
\$ 529,000	SAC General Funds
\$2,194,300	Total General Funds
\$ 212,500	Videophone Funds ASF
\$ 212,500	Total Appropriated Special Funds

Funding Trends



FY21 Federal Grants



Videophone, Law Enforcement Reimbursement Program and Domestic Violence Fund

Videophone revenue is imposed and collected by the courts for crimes or offenses as defined in Title 11 § 233.

FY21 Actual Revenue \$95,322

126 Videophone sites

Resulting in a cost avoidance of over \$2 million in FY21

Local Law Enforcement Education Reimbursement Fund

FY22 \$120,000

Since the inception of the program CJC has provided more than 1,100 reimbursements to nearly 400 officers totaling \$1.5 million

DVF revenue is composed of \$15 from each fee for a certified marriage license/certificate copy.

Effective January 2009

FY21 Actual Revenue \$118,086

Highlights and Current Activities

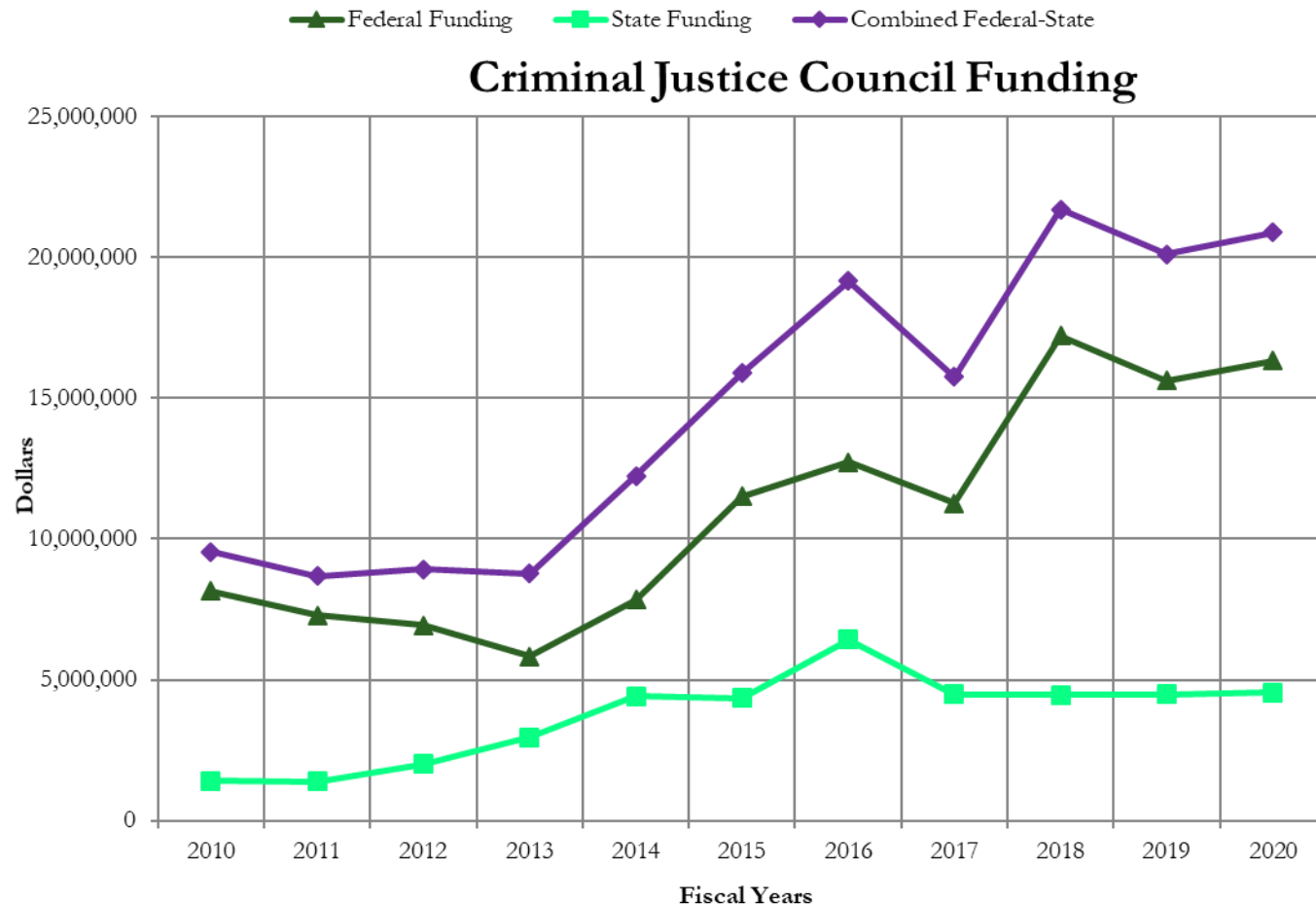
In 2021, CJC awarded funding for more than 200 projects in excess of \$21.0 million federal dollars. The CJC also continued to administer over \$17 million in grants awarded in previous years, bringing the total of federal funds to over \$38 million.

Through the Support of OMB, The CJC E-grants was implemented in July 2014. The CJC continues user training. As of today over \$100 million has been administered in this system.

CJC continues to manage all funding sub-committees and planning committees virtually as well as on target to hold 4 statewide virtual public hearings

Planning

Discretionary Grant Era



Discretionary Grants Administered 2020-21

\$6,919,620

- **Coronavirus Emergency Supplemental Funding Program** - \$3,536,720 - Provides funding to assist eligible states, local units of government, and tribes in preventing, preparing for, and responding to the coronavirus.
 - **Family Violence Prevention and Services Act (FVPSA) Coronavirus Aid Relief and Economic Security Act (CARES Act) Supplemental Funding** - \$101,590 - Provides one-time funding to support FVPSA State/Territorial administrators in preventing, preparing for, and responding to the coronavirus (COVID 19) public health emergency.
 - **Body-Worn Camera Policy and Implementation Program to Support Law Enforcement Agencies** - \$630,000 - Establish or expand comprehensive BWC programs and have specified plans to implement this technology in a manner that maximizes the benefits of BWCs
 - **State Delinquency Prevention Programs** - \$1,000,000 - Implement a 5-module initiative, each consisting of 12 months of educational programming and vocational opportunities, throughout the 5-year lifespan of the project.
-

Discretionary Grants Administered 2020-21

\$6,919,620

- **Adult Drug Court and Veterans Treatment Court Discretionary Grant Program**
- \$652,310 - Enhance Delaware's statewide problem-solving courts through the purchase of a statewide case management database, funding for training opportunities, implementation of evidence-based screening and assessment tools, and additional supports for problem-solving court participants.
 - **Second Chance Act Adult Reentry and Employment Strategies Implementation**
- \$500,000 - Maintain the Re-entry Business Services Manager, secure a vocational assessment tool, employer development and training, implement peer coaches, increase community employment programs and expungements.
 - **Second Chance Act Statewide Recidivism Reduction Strategic Implementation**
- \$500,000 – Funds programming to align with evidence-based practices to reduce the state's drivers of recidivism. Provide a CDL training program for DOC and increase community ancillary services along with funding a rigorous research component with the University of Delaware.
-

Discretionary Grants

Protection of the President

\$3,723,705

- **Democratic National Convention (Wilmington)**- \$378,485 – Provides reimbursement funding for State and Local Law Enforcement during the virtual DNC meeting in Wilmington
- **Protection of the President Elect** - \$1,038,999- Provides one-time funding for reimbursement for extraordinary expenses for state and local law enforcement agencies for the protection of the President -Elect
- **FEMA – Presidential Residence Protection Assistance Grant**- \$2,306,221 – Competitive - Provides reimbursement funding for State and Local Law Enforcement agencies for the extraordinary costs associated with the Presidents Residences and his travel home.

-

Current Initiatives

Delaware Correctional Re-entry Commission 2.0

Group Violence Intervention (GVI) - Statewide

Expansion of Mental Health and Substance Use Disorder Experts with LE

Body worn Camera Program

Juvenile Prevention 5 Year Program - Wilmington

Current Initiatives

Victims Training Academy

Criminal Justice Institute (U of D)

Statewide Law Enforcement Training – per Chiefs

Statewide Victimization Report

Strategic Planning Sessions – Grant Writing Trainings

Virtual Public Hearings

Questions

Statistical Analysis Center

Mission

- **11 § 8902**

The Statistical Analysis Center shall provide the State with a professional capability for objective, interpretive analysis of data relating to crime and criminal justice issues in order to improve the effectiveness of policy-making, program development, planning and reporting.

Statutory Obligations

- **11 § 2104(e)(2)**

The SAC shall provide the court with a report of rates of re-arrest and failure to appear as required by persons [defendants] released by the court.

- **11 § 2107(g)**

In addition to the information required in the annual report established in § 2114(i) of this title, the Criminal Justice Council shall include information of the following in the aggregate and disaggregated by race, gender, and zip code of:

- (1) Rates of defendants' eligibility under subsection (c) of this section.
- (2) Rates of initial detention.
- (3) Rates of detention throughout the pretrial period.
- (4) Average length of stay from arrest to adjudication.

- **11 § 8903**

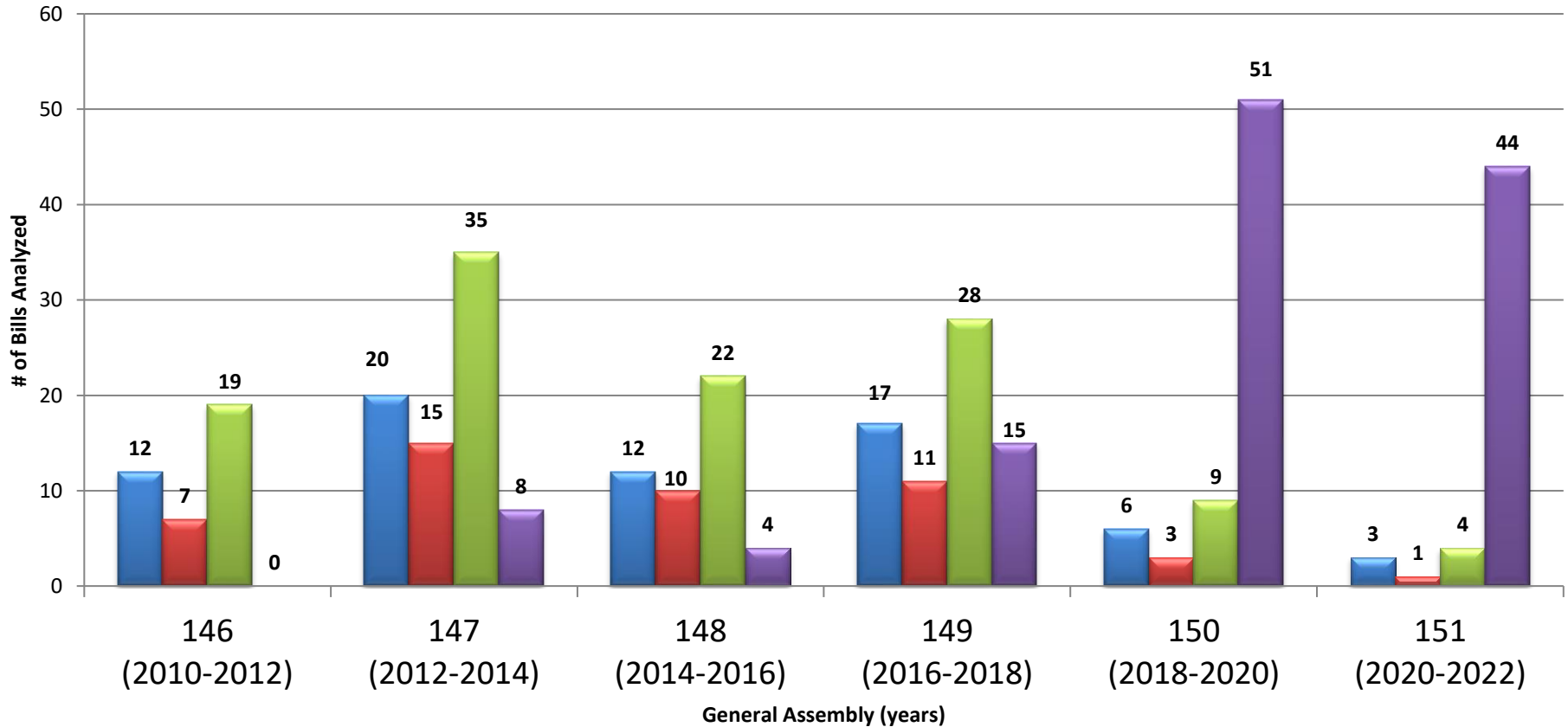
- (9) Conduct research and provide analyses as required to determine the impact proposed policy changes may have on the criminal justice system;
- (10) Submit annually to the Governor, Chief Justice, President Pro Tem of the Senate, and the Speaker of the House a report examining 1-year, 2-year, and 3-year rates of re-arrest, reconviction, and recommitment of released offender cohorts.

- **14 § 9006A(b)**

By October 1 of each year, the Statistical Analysis Center shall submit to the Department of Justice a report on the outcome or status of complaints of violations of §§ 767-773 of Title 11 where the alleged victim or the alleged perpetrator, or both, is a student of an academic institution and whether the alleged offense occurred on campus at an academic institution. The report shall cover the previous calendar year.

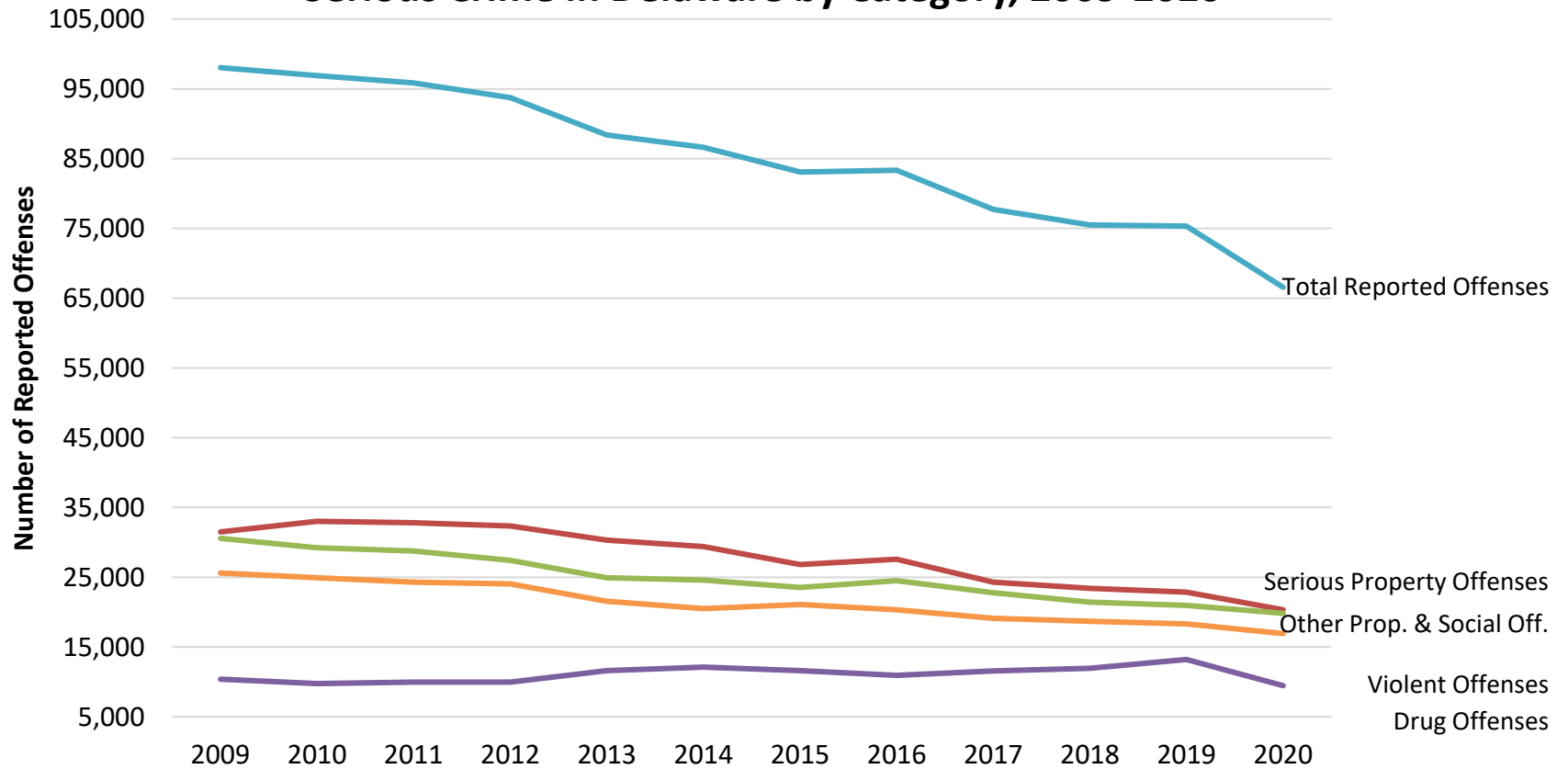
Number of Bills & Analyses SAC Analyzed by Type and General Assembly

■ House Bills Analyzed ■ Senate Bills Analyzed ■ Total Bills Analyzed ■ Special Requests

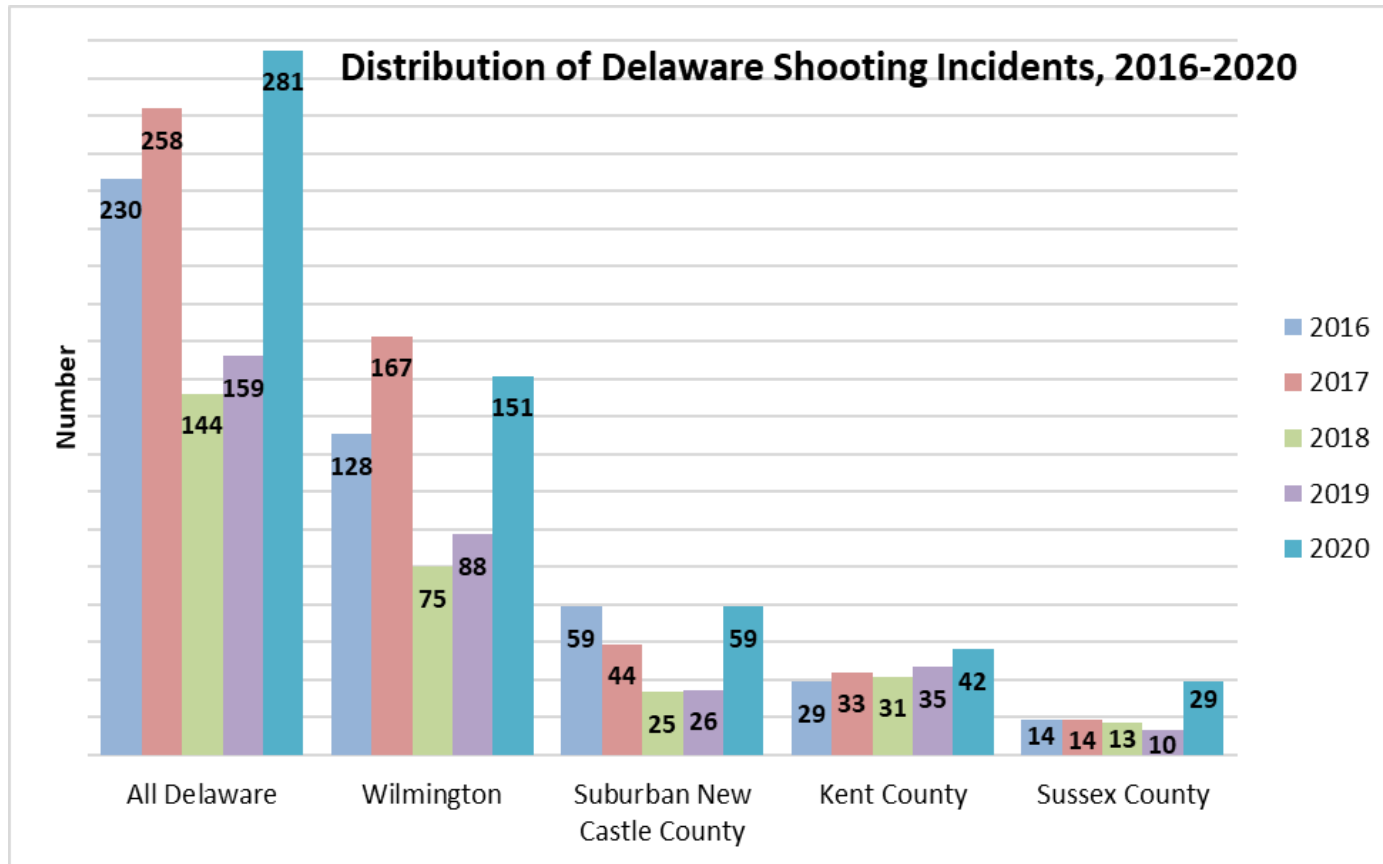


Crime Trends in Delaware

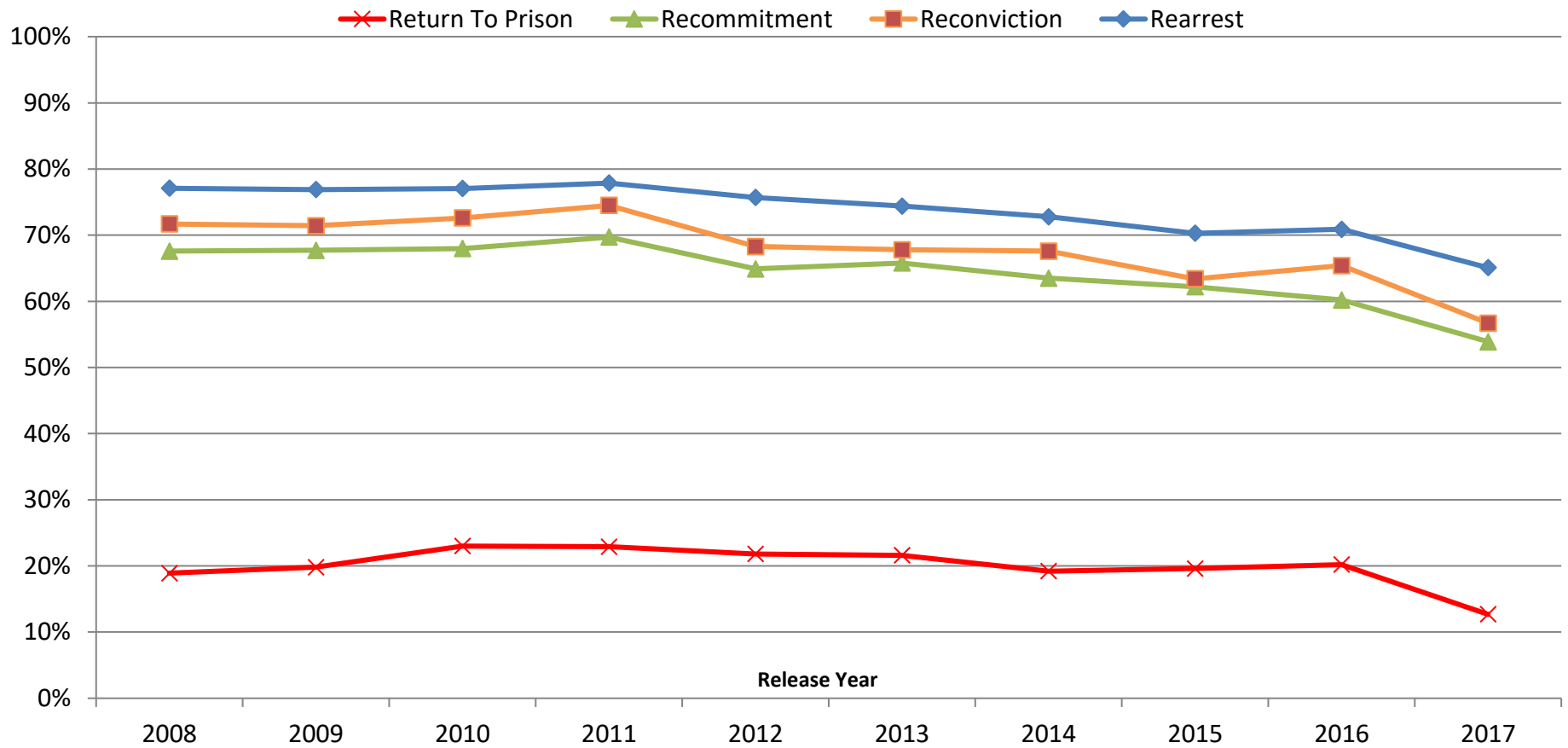
Serious Crime in Delaware by Category, 2009-2020



Statewide Shootings



Adult Recidivism

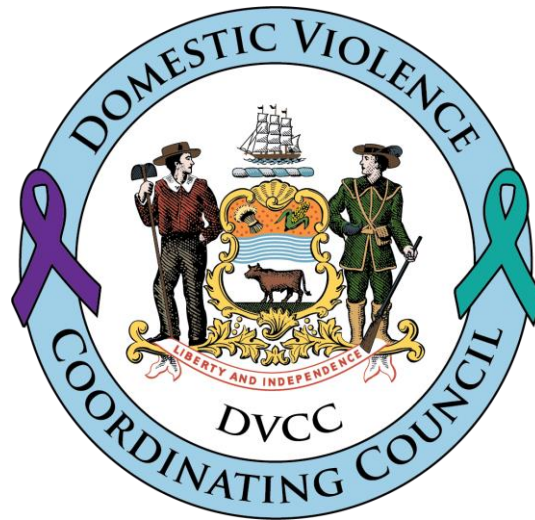


Other Projects at the Center

- Juvenile Recidivism
- Pretrial Failure Rate Reporting
- DCRC recidivism analyses
- Victim Offender Relationship Analysis
- Supporting Legislatively assigned Task Forces & Subcommittees

Questions?

Domestic Violence Coordinating Council



Maureen Monagle
Executive Director

Domestic Violence Coordinating Council

Title 13: Chapter 21 of the Delaware State Code

The Domestic Violence Coordinating Council (DVCC) is the state agency legislatively created to improve Delaware's response to domestic violence and sexual assault.

Statutory duties are defined in 13, *Del. C* § 2103

Vision Statement

The DVCC is committed to leading the nation through innovative **legislative action, community education** and an **outstanding coordinated system response** to domestic violence & sexual assault.

Domestic Violence Coordinating Council

Chair: Hon. Michael Newell

Vice Chair: Laura Graham, Esq.

- Hon. Nicole Poore
- Hon. Ernesto Lopez
- Hon. Krista Griffith
- Hon. Michael Smith
- Hon. Jan Jurden
- Hon. Carl Danberg
- Hon. Kathy Jennings
- Hon. Kevin O'Connell
- Hon. Nathaniel McQueen
- Hon. Monroe Hudson
- Hon. Josette Manning
- Dr. Josephine Mokonogho
- Prof. Dana Harrington Conner
- Ms. Debra Reed
- Ms. Ariana Langford
- Prof. Jennifer Naccarelli
- M Cpl Andrea Warfel
- Hon. Vincent J. Poppiti (*ending term*)

DVCC Staff:

Maureen Monagle, Executive Director

Vacant, Senior Administrator

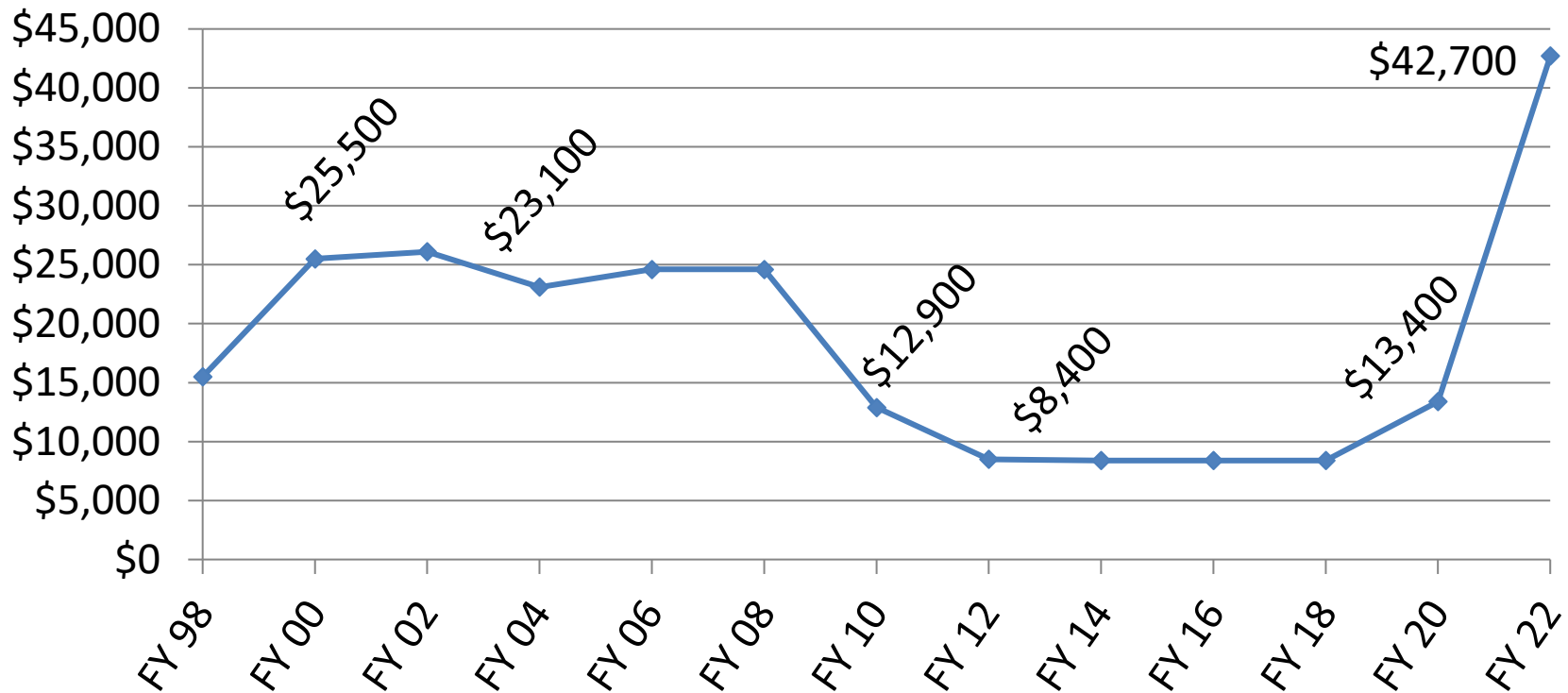
Crystal Dalton, Planner IV

Amanda Alcaraz, Trainer/Educator II

Stacey Burrell Scott, Administrative Specialist III

Timothy Valeski, High Risk DV Coordinator (*grant funded contractor*)

History of DVCC's Annual Budget



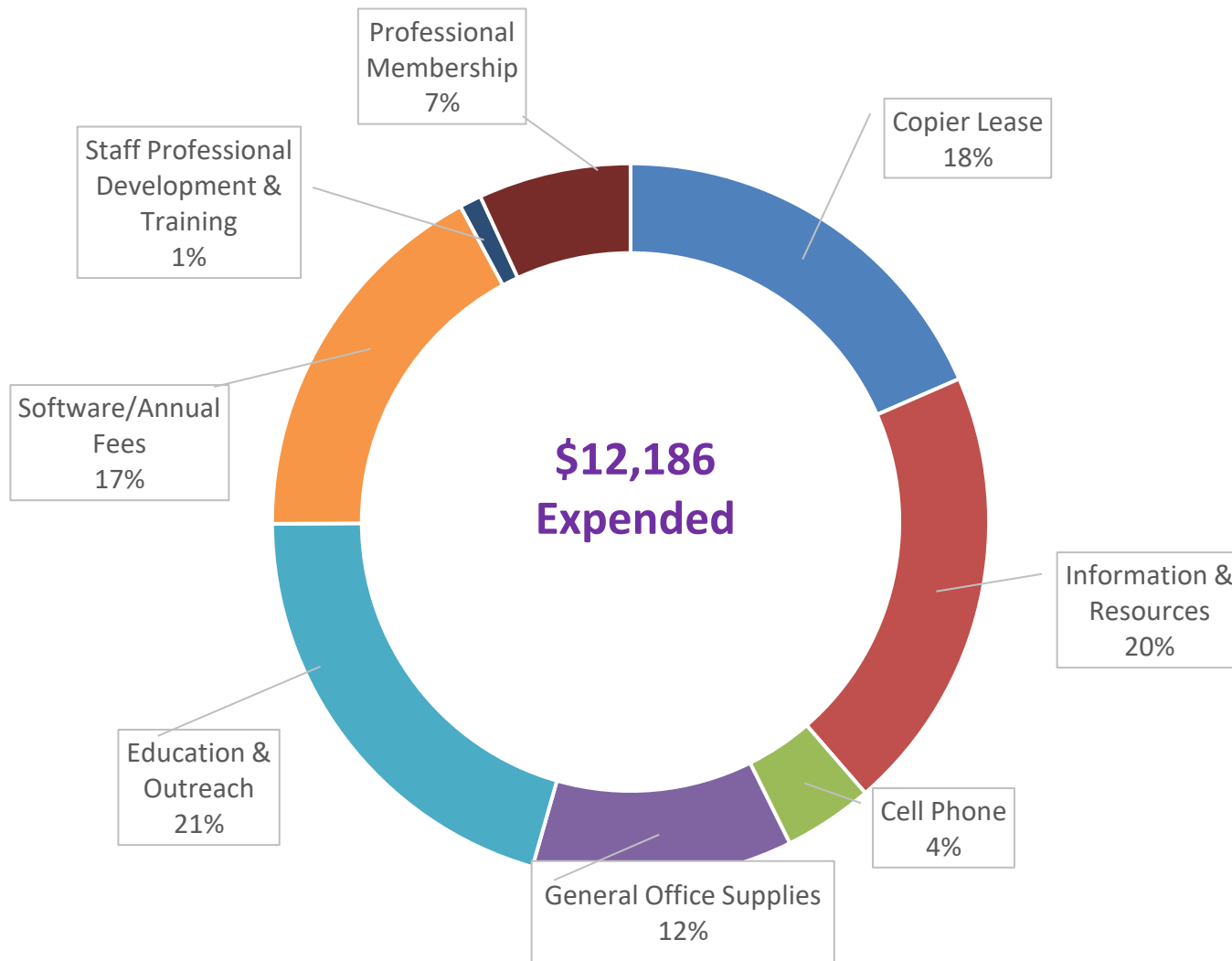
The DVCC was established in 1993.

The agency was established with the Executive Director and Project Coordinator (2 staff).

FY00 – added a dedicated Senior Secretary and Public Education Specialist.

FY06 – added a Project Coordinator position in Sussex County.

DVCC Annual Budget FY2021: \$13,400.00



\$1,214 late invoice carried to FY22 expenditures

Domestic Violence and Sexual Violence Training and Awareness

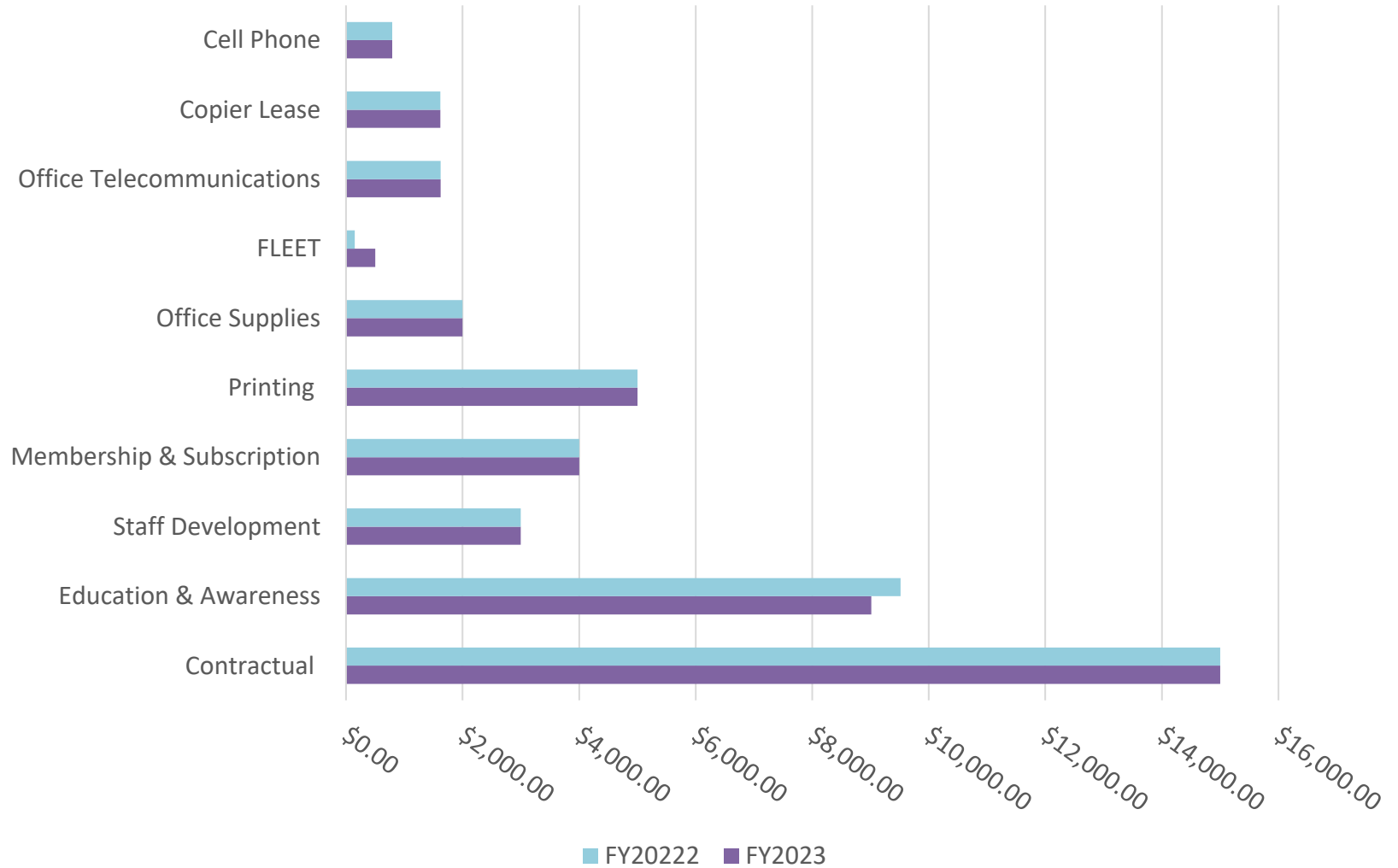
Training and public awareness regarding the effects of domestic violence and sexual violence is vital to our mission.

- Healthcare professionals
 - Law enforcement
- Judicial branch employees
 - Attorneys
 - Schools
- Community members
- On-site specialized trainings
 - Skill-building workshops
 - Classroom presentations
- Public Awareness Events (*health fairs, Victims Tribute, Day of Remembrance, etc.*)
 - Resource tables

July 1, 2020 – June 30, 2021

- **115** Professionals were trained at **7** events (virtual and in-person)
- **76** professionals completed the **Law Enforcement Training** modules launched on the DLC
- Partnered with the Delaware Family Court in sponsoring a one-day virtual conference for **250** professional to receive training on strangulation
 - Facilitated **12** virtual Educational Workshops reaching **111** individuals
- Domestic Violence resources were provided to victim serving agencies, health care facilities, school wellness centers and community organizations.

FY2022 Projected vs FY2023 Requested



DVCC Committees

Family Justice Center Steering Committee (*ad hoc*):

- Explore the Family Justice Center model and what would be needed if this model were to be implemented in Delaware.

Children & Domestic Violence Committee

- Discussions about the needs and responses for victims of Teen Dating Violence

Criminal Justice Committee

- Partnered with Arizona State University for a study to develop a validated DV Risk Assessment Tool for use in the Pre-Trial Settings;
- Continue to discuss the response to High Risk DV Cases;
- Focused discussion on the crime of strangulation;
- Continue discussions on Body Worn Camera policies

Elderly and Domestic Violence Committee

- Professional & Service Providers to understanding of complexities of domestic violence and abuse in later life

Immigration Committee

- Planning a needs assessment to determine unique needs of victims, survivors and perpetrators of domestic violence of the Latinx communities.

DVCC Committees (*cont.*)

Legislative Committee

- Review and Discuss issues and proposed legislation addressing issues related to domestic violence and sexual assault (FY22 Initiatives Include: SVPO, TDV Hotlines & Resources on Student IDs, Strengthen the work of the FIRT, etc).

Medical Committee

- Training and promotion of the “Domestic Violence Resource Manual for Healthcare Professionals”

Training Committee

- Develop and publish online trainings
- Coordinate trainings across the systems and advocacy community
- Annual Law Enforcement Training Conference on DV & SA (subgrant)
 - Expanding on-line training materials for law enforcement

Treatment Committee

- Technical Assistance from Center for Court Innovation (CCI) Abusive Partner Accountability and Engagement
- Review certification standards “Domestic Violence Intervention Standards”

Public Awareness & Education Committee

- creating a domestic violence information module to publish on the DLC.
- Domestic Violence Awareness Month (October)
- Teen Dating Violence Awareness Month (February)
- Sexual Assault Awareness Month (April)

DVCC Strategic Plan

Strategic planning day was held on November 14, 2017.

The DVCC set the following goals:

Court Operations:

- Family Court Domestic Violence Coordinator
- Establish a compliance calendar

High Risk Domestic Violence Cases:

- Establish a multi-disciplinary High Risk DV Team

Services and Resources for Offenders:

- Promote accessible treatment for offenders
- Enhance legal services and pro se assistance for victims and offenders

Education & Awareness:

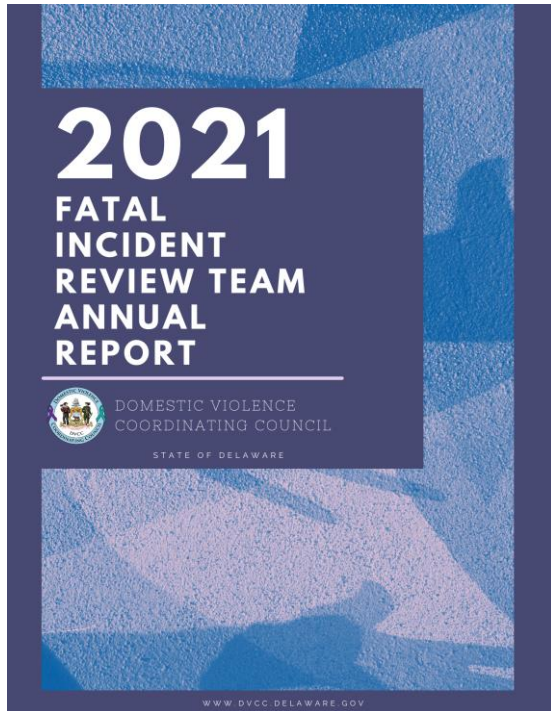
- Enhance education efforts in the middle and high schools
- Create curricula after determining training needs
- Large scale awareness campaigns on domestic violence and sexual assault in multiple languages.

Currently in a three-phased Strategic Planning Process to identify goals for 2022-2026



Fatal Incident Review Team

The Fatal Incident Review Team (FIRT) was established in 1996 under
13 Del. C. § 2105



Full report may be found on:
dvcc.delaware.gov

FIRT consists of fourteen members defined in statute.

FIRT Report released March 2021 had two recommendation for the DVCC.

140 domestic violence fatal incident reviews conducted by FIRT since inception. Of those, there were 175 domestic violence related deaths and 3 near deaths.

FY2022

Continue to work with the National Domestic Violence Fatality Review Initiative (NDVFRI) for training and technical assistance.

Questions